



United Nations Development Programme

Country: Republic of Serbia

Annual Work Plan 2019

Project Title	Accountable Public Finance Management Platform
UNDAF Outcome(s):	By 2020, governance institutions at all levels have enhanced accountability and representation to provide better quality services to people and the economy
Expected Output(s): <i>(Those that will result from the project and extracted from the CPAP)</i>	Management of public funds improved at all levels Output 1.5 Local self-governments increase transparency in the management of public funds.
Implementing Partner:	Standing Conference of Towns and Municipalities (SCTM)
Responsible Parties:	UNDP

Brief Description

Standing Conference of Towns and Municipalities (SCTM) will focus on following activity in first year of the Program:

1. Analyses of the existing systems (including IT) for budget preparation and execution at 20 local self-governments.

According to this activity, first step will be related to the selection of the cities/municipalities which will be supported in the process of the implementation of the public budget portals (PBP) during 2019-2021.

In line with previous SCTM activities and experiences in LSGs selection processes for the various types of donor support, minimum 20 LSGs will be selected for the support in development of PBP. All LSGs in Serbia will be eligible to apply, except the 10 LSGs supported with the previous project phase (these LSGs are also enrolled in the present phase to an extent concerning maintenance and usage of already introduced PBPs). As far as dynamic is concerned, the selection procedure is planned to be finalized up to mid Q4 2019, as well as signing of Memorandum of Understanding (MoU) between SCTM and mayors of 20 selected LSGs. Selection process will be elaborated in detail within quarterly report.

During Q4, the existing systems for budget preparation, as well as IT solutions in newly selected LSGs will be analysed with the support of national consultants, which will be engaged for this purpose. This activity will include field visits to all pilot LSGs (minimum one visit per LSG), identification of current systems for budget preparation and execution, as well as IT solutions, consultations with the LSG representatives, and finally preparation of reports separately per all pilot LSGs with detailed description of current systems, which will be used as a baseline for further project activities. It can be reasonably anticipated that tasks pertaining to the analyses per LSG will be largely completed by the end of Q4 but will also partially continue at the beginning of year 2020 (particularly submission and consolidation of reports per LSGs).

Programme Period:	2019-2021
Programme Component	SCTM
Intervention Title:	Accelerating Accountability Mechanisms in Public Finances
Award/proj. number:	00105420
Duration:	08/2019-07/2021

Estimated Annualized budget:	USD 31,719.60
Total allocated resources:	USD 277,000
• Government	
• Regular	_____
• Other:	
○ Donor (SIDA)	USD 277,000
○ Donor	_____
○ Donor	_____

Agreed by: Đorđe Staničić, SCTM
(Implementing partner)

For 

Agreed by UNDP:



